

WOODMANCOTE PARISH COUNCIL--YTD EXPENDITURE VS BUDGET

	BUDGET 2015-16	YTD Expenditure	BUDGET 2016-17
Clerk	3,851.00	3,954.21	3,960.00
Office	400.00	147.73	400.00
Insurance	600.00	275.36	400.00
Accountant	200.00	387.50	200.00
Hall Hire	160.00	379.00	160.00
Web	180.00	140.00	150.00
Memberships	208.00	195.94	210.00
S137 Donations	150.00	240.00	150.00
Admin Fees	90.00	36.54	180.00
Neighbourhood Plan	5,750.00	6,382.24	1,300.00 b
NP reimbursable expenses	400.00	399.06	400.00
NP clerk costs	200.00	430.00	300.00
Training	600.00		150.00
Contingencies	120.00	3,794.70 a	120.00
Legal	550.00	0.00	100.00
VAT	1,336.00	2,128.56	0.00
Enviro Cleansing Grant	0.00		
TOTAL	<u><u>£14,795.00</u></u>	<u><u>£18,890.84</u></u>	<u><u>£8,180.00</u></u>

NOTES

a Operation Watershed BL & notice boards

b The final 10% of the AirS fee

Parish taxbase: 271.3