

**WOODMANCOTE PARISH COUNCIL--YTD EXPENDITURE VS BUDGET**

June 2017

	<b>BUDGET 2016-17</b>	<b>YTD Expenditure</b>	<b>BUDGET 2017-18</b>
Clerk	3,960.00	912.51	4,322.00
Office	400.00	0.00	200.00
Insurance	400.00	310.60	400.00
Accountant	200.00	85.80	350.00
Hall Hire	160.00	0.00	170.00
Web	150.00	140.00	150.00
Memberships	210.00	179.80	215.00
S137 Donations	150.00	200.00	150.00
Admin Fees	180.00	0.00	180.00
Neighbourhood Plan	1,300.00	120.00	0.00
NP reimbursable expenses	400.00	0.00	0.00
NP clerk costs	300.00	0.00	0.00
Training	150.00		450.00
Contingencies	120.00	40.00	120.00
Legal	100.00	0.00	100.00
VAT	0.00	69.16	0.00
Enviro Cleansing Grant			0.00
VAS			1,000.00
<b>TOTAL</b>	<b><u>£0.00</u></b>	<b><u>£2,057.87</u></b>	<b><u>£8,180.00</u></b>

**Expenditure outside of Budget**

Enviro Cleansing Grant	
Blackstone Playing Field rent	700.00